

AMENDED NOTICE OF PUBLIC HEARING

DATE: June 15, 2019

TIME: 5:00 p.m.

PLACE OF HEARING: Armory Municipal Center 100 N Water Ave. Tahlequah, OK 74464

PURPOSE OF HEARING: Proposed FY 2019/2020 City of Tahlequah Budget

A Public Hearing on the FY 2019-2020 City of Tahlequah Budget will be held at 5:00 p.m. on June 15, 2019 at the Armory Municipal Center, 100 N. Water St. Tahlequah, OK 74464, for the purpose of discussing and developing the City budget for the fiscal year beginning July 1, 2019. The Public Hearing is open to all who would like to attend and comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk.

Estimated Revenue \$20,454,617

Estimated Expenditures:

Managerial	\$3,167,938
City Clerk	\$69,986
Treasurer	\$14,523
Municipal Judge	\$176,909
Cemetery	\$309,971
Emergency Management	\$153,429
Fire Department	\$1,448,902
Law Enforcement	\$3,601,726
Airport	\$205,039
Street Department	\$1,428,363
Library	\$35,000
Parks and Recreation	\$1,507,949
Maintenance	\$243,288
Total General Fund	<u><u>\$12,363,023</u></u>

Street & Alley	\$275,000
Hotel / Motel Fund	\$115,900
Cemetery Care	\$30,000
Solid Waste	\$2,196,763
Stormwater Management	\$261,927
Brookside Restoration Fund	\$5,000
Capital Improvement	\$497,796
Police Canine Fund	\$2,200

Winter Wonderland	\$0
Cops in School Retention Fund	\$485,318
Safe Routes to School	\$204,750
Restricted Sales & Use Tax Fund	\$389,000
Restricted Sales & Use Tax Fund II	\$2,327,000
Bond Improvement Fund II	\$4,785,000
Total Expenditures	\$23,938,677

Net Operating (\$3,484,060)

Estimated Cash Reserve Available **\$7,234,943**

NAME: DeAnna Hammons TITLE: City Clerk

ADDRESS: Tahlequah City Hall
111 South Cherokee
Tahlequah, OK 74464

PHONE NUMBER: 918-456-0651

Filed in the office of the city clerk at 1:11 am/pm on June 10, 2019.

Signed 
City Clerk